

## ***2007-08 Academic Excellence Indicator System***

***District Name: MANSFIELD ISD***

***Campus Name: ERMA NASH ELEMENTARY***

***Campus #: 220908113***

***2008 Accountability Rating: Recognized***

***Gold Performance Acknowledgments:***

***Commended on Mathematics***

***Comparable Improvement: Mathematics***

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T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 1  
Total Students: 742  
Grade Span: EE - 04  
School Type: Elementary

District Name: MANSFIELD ISD  
Campus Name: ERMA NASH ELEMENTARY  
Campus #: 220908113

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2008 Standard</b>															
<b>Grade 3 (English) First Administration Only</b>															
Reading	2008	89%	95%	90%	96%	> 99%	97%	94%	*	*	95%	96%	*	98%	93%
	2007	89%	94%	90%	94%	*	92%	96%	*	*	93%	95%	*	94%	94%
Mathematics	2008	85%	91%	88%	87%	86%	89%	87%	*	*	89%	85%	*	88%	95%
	2007	82%	87%	84%	87%	*	88%	89%	*	*	89%	84%	*	83%	87%
All Tests	2008	80%	88%	78%	87%	88%	89%	86%	*	*	88%	85%	*	89%	95%
	2007	78%	86%	80%	86%	*	88%	87%	*	*	87%	85%	*	84%	88%
<b>TAKS Met 2008 Standard</b>															
<b>Grade 3 (Spanish) First Administration Only</b>															
Reading	2008	83%	90%	79%	> 99%	*	> 99%	*	*	*	> 99%	> 99%	*	> 99%	> 99%
	2007	81%	94%	*	94%	*	94%	*	*	*	> 99%	91%	*	> 99%	94%
Mathematics	2008	78%	67%	88%	67%	*	64%	*	*	*	50%	86%	*	62%	67%
	2007	74%	85%	*	85%	*	85%	*	*	*	*	80%	*	82%	85%
All Tests	2008	73%	77%	79%	76%	*	74%	*	*	*	56%	92%	*	74%	76%
	2007	68%	83%	*	83%	*	83%	*	*	*	> 99%	75%	*	88%	83%
<b>TAKS Met 2008 Standard</b>															
<b>Grade 4 (English)</b>															
Reading	2008	85%	91%	86%	89%	*	78%	98%	*	*	89%	88%	*	86%	73%
	2007	84%	90%	84%	82%	83%	71%	94%	*	*	76%	88%	*	75%	57%
Mathematics	2008	87%	92%	88%	94%	*	91%	98%	*	*	94%	94%	*	94%	94%
	2007	86%	90%	88%	88%	92%	83%	94%	*	*	92%	85%	80%	86%	82%
Writing	2008	93%	94%	95%	94%	*	92%	96%	*	*	89%	> 99%	*	95%	95%
	2007	91%	94%	93%	90%	> 99%	87%	91%	*	*	85%	96%	*	87%	75%
All Tests	2008	77%	84%	77%	86%	*	78%	94%	*	*	86%	85%	*	83%	74%
	2007	75%	83%	76%	72%	83%	59%	86%	*	*	70%	74%	40%	66%	45%
<b>TAKS Met 2008 Standard</b>															
<b>Grade 4 (Spanish)</b>															
Reading	2008	77%	38%	67%	72%	*	72%	*	*	*	50%	83%	*	81%	72%
	2007	77%	78%	*	71%	*	71%	*	*	*	*	60%	*	71%	71%
Mathematics	2008	76%	35%	71%	> 99%	*	> 99%	*	*	*	*	> 99%	*	> 99%	> 99%
	2007	73%	*	*	*	*	*	*	*	*	*	*	*	*	*
Writing	2008	91%	94%	90%	94%	*	94%	*	*	*	83%	> 99%	*	94%	94%
	2007	90%	71%	*	73%	*	73%	*	*	*	*	75%	*	73%	73%
All Tests	2008	69%	34%	57%	67%	*	67%	*	*	*	33%	83%	*	75%	67%
	2007	66%	50%	*	55%	*	55%	*	*	*	*	50%	*	55%	55%

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 2  
Total Students: 742  
Grade Span: EE - 04  
School Type: Elementary

District Name: MANSFIELD ISD  
Campus Name: ERMA NASH ELEMENTARY  
Campus #: 220908113

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b> (Standard Accountability Indicator)															
Reading/ELA	2008	91%	94%	91%	92%	90%	88%	96%	*	*	90%	93%	*	92%	85%
	2007	88%	92%	90%	89%	87%	83%	96%	*	*	86%	92%	60%	85%	78%
Mathematics	2008	80%	83%	87%	89%	80%	88%	93%	*	*	89%	90%	*	89%	89%
	2007	77%	80%	88%	88%	87%	86%	91%	*	*	91%	85%	71%	85%	85%
Writing	2008	93%	94%	95%	94%	*	93%	96%	*	*	88%	> 99%	*	94%	95%
	2007	92%	95%	93%	89%	> 99%	84%	91%	*	*	84%	93%	*	85%	74%
All Tests	2008	72%	75%	78%	83%	80%	77%	89%	*	*	80%	85%	*	82%	74%
	2007	67%	72%	75%	79%	80%	73%	88%	*	*	80%	78%	38%	74%	67%
<b>TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated))</b> (2010 Preview)															
Reading/ELA	2008	89%	92%	88%	89%	90%	84%	94%	*	*	86%	91%	36%	90%	82%
Mathematics	2008	78%	81%	85%	86%	80%	83%	90%	*	*	82%	89%	38%	86%	84%
Writing	2008	91%	93%	93%	93%	*	91%	94%	*	*	85%	> 99%	60%	93%	93%
All Tests	2008	70%	74%	76%	79%	80%	72%	87%	*	*	74%	84%	29%	79%	70%
<b>TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b>															
Reading/ELA	2008	34%	42%	28%	28%	40%	17%	39%	*	*	24%	30%	*	26%	16%
	2007	30%	36%	26%	28%	27%	16%	44%	*	*	27%	29%	20%	21%	16%
Mathematics	2008	28%	29%	30%	30%	< 1%	25%	38%	*	*	35%	25%	*	26%	24%
	2007	25%	27%	32%	24%	20%	14%	34%	*	*	31%	17%	14%	20%	11%
Writing	2008	33%	39%	20%	26%	*	22%	33%	*	*	13%	39%	*	25%	23%
	2007	30%	38%	22%	20%	42%	14%	20%	*	*	18%	22%	*	13%	< 1%
All Tests	2008	15%	17%	14%	13%	< 1%	10%	18%	*	*	13%	12%	*	12%	9%
	2007	12%	13%	13%	10%	< 1%	3%	21%	*	*	11%	8%	< 1%	4%	2%

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Section I - Page 3  
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)</b>														
<b>Tested</b>	98.4%	99.0%	99.4%	99.6%	100.0%	99.2%	100.0%	-	*	99.2%	100.0%	100.0%	99.4%	98.8%
<b>By Test Version</b>														
TAKS (1 or more)	90.9%	93.1%	92.9%	91.6%	84.6%	89.6%	94.5%	-	*	87.2%	96.0%	16.7%	91.4%	89.4%
Not on TAKS	7.5%	5.9%	5.7%	8.0%	15.4%	9.6%	5.5%	-	*	12.0%	4.0%	83.3%	8.0%	9.4%
TAKS(Acc) Only	2.7%	1.7%	1.9%	2.8%	0.0%	4.8%	0.9%	-	*	4.8%	0.8%	29.2%	2.9%	4.7%
TAKS-M Only	2.9%	2.5%	2.2%	3.6%	15.4%	3.2%	2.8%	-	*	4.8%	2.4%	37.5%	4.0%	2.4%
TAKS-Alt Only	0.7%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.2%	1.4%	0.7%	1.6%	0.0%	1.6%	1.8%	-	*	2.4%	0.8%	16.7%	1.1%	2.4%
<b>By Acct Status</b>														
Acct System	87.1%	89.4%	85.5%	85.3%	76.9%	84.0%	87.2%	-	*	79.2%	91.3%	16.7%	83.9%	87.1%
Non-Acct System	11.3%	9.6%	13.1%	14.3%	23.1%	15.2%	12.8%	-	*	20.0%	8.7%	83.3%	15.5%	11.8%
Mobile	5.1%	4.8%	6.3%	6.4%	7.7%	5.6%	7.3%	-	*	8.0%	4.8%	0.0%	7.5%	2.4%
Non-Acct Test	6.2%	4.8%	5.3%	8.0%	15.4%	9.6%	5.5%	-	*	12.0%	4.0%	83.3%	8.0%	9.4%
<b>Not Tested</b>	1.6%	1.0%	0.6%	0.4%	0.0%	0.8%	0.0%	-	*	0.8%	0.0%	0.0%	0.6%	1.2%
Absent	0.2%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	0.2%	0.4%	0.4%	0.0%	0.8%	0.0%	-	*	0.8%	0.0%	0.0%	0.6%	1.2%
Other	0.5%	0.6%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Total Count</b>	3,075,682	20,491	265	251	13	125	109	0	4	125	126	24	174	85
<b>2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)</b>														
<b>Tested</b>	97.7%	98.4%	99.1%	99.2%	100.0%	98.6%	100.0%	-	*	100.0%	98.5%	100.0%	98.8%	97.8%
<b>By Program</b>														
TAKS (1 or more)	91.1%	93.6%	92.2%	89.2%	100.0%	87.7%	89.0%	-	*	87.5%	90.8%	23.5%	89.3%	84.8%
Not on TAKS	6.7%	4.8%	7.0%	10.0%	0.0%	10.9%	11.0%	-	*	12.5%	7.6%	76.5%	9.5%	13.0%
TAKS-I Only	0.3%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	3.5%	5.2%	10.0%	0.0%	10.9%	11.0%	-	*	12.5%	7.6%	76.5%	9.5%	13.0%
TAKS-Alt Only	0.4%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.4%	1.0%	1.7%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
<b>By Acct Status</b>														
Acct System	91.6%	92.3%	91.3%	90.7%	88.2%	89.9%	92.0%	-	*	90.6%	90.8%	88.2%	91.1%	90.2%
Non-Acct System	6.1%	6.1%	7.1%	8.5%	11.8%	8.7%	8.0%	-	*	9.4%	7.6%	11.8%	7.7%	7.6%
Mobile	5.4%	5.8%	6.9%	8.5%	11.8%	8.7%	8.0%	-	*	9.4%	7.6%	11.8%	7.7%	7.6%
Non-Acct Test	0.7%	0.3%	0.2%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Not Tested</b>	2.3%	1.6%	0.9%	0.8%	0.0%	1.4%	0.0%	-	*	0.0%	1.5%	0.0%	1.2%	2.2%
Absent	0.2%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	0.5%	0.2%	0.4%	0.0%	0.7%	0.0%	-	*	0.0%	0.8%	0.0%	0.6%	1.1%
Other	0.8%	0.6%	0.4%	0.4%	0.0%	0.7%	0.0%	-	*	0.0%	0.8%	0.0%	0.6%	1.1%
<b>Total Count</b>	3,040,283	19,496	286	259	17	138	100	0	4	128	131	34	168	92

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 4  
Total Students: 742  
Grade Span: EE - 04  
School Type: Elementary

District Name: MANSFIELD ISD  
Campus Name: ERMA NASH ELEMENTARY  
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Progress of Prior Year TAKS Failers (Sum of Grades 4-11) (INCLUDES TAKS (Accommodated) for grade 11 only)														
Percent of Failers Passing TAKS														
Reading/ELA	2008	53%	58%	50%	*	*	*	*	*	*	*	*	*	*
	2007	49%	54%	42%	*	*	*	*	*	*	*	*	*	*
Mathematics	2008	36%	38%	45%	64%	*	40%	*	*	*	71%	*	63%	*
	2007	34%	35%	44%	38%	*	40%	*	*	*	50%	*	40%	*
Average TGI Growth														
Reading/ELA	2008	0.58	0.69	0.68	*	*	*	*	*	*	*	*	*	*
	2007	0.55	0.61	0.68	0.49	*	*	*	*	*	*	*	*	*
Mathematics	2008	0.34	0.38	0.55	0.40	*	0.10	*	*	*	0.42	*	0.31	*
	2007	0.33	0.28	0.49	0.54	*	0.72	*	*	*	0.85	*	0.50	*
Student Success Initiative														
Grade 3 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
	2008	12%	6%	11%	4%	< 1%	2%	8%	*	*	6%	3%	1%	3%
	2007	12%	6%	12%	6%	*	8%	4%	*	*	6%	5%	5%	6%
TAKS Cumulative Met Standard (First and Second Administrations)														
	2008	94%	98%	96%	97%	> 99%	> 99%	94%	*	*	96%	98%	> 99%	> 99%
	2007	94%	97%	95%	97%	*	96%	98%	*	*	96%	98%	97%	97%
TAKS Failers Promoted by Grade Placement Committee														
	2007	53.6%	69.0%	50.0%	*	-	*	-	-	*	-	*	*	*
	2006	48.5%	81.5%	32.1%	*	-	*	-	-	-	*	*	*	*
TAKS Met Standard (Failed in Previous Year)														
Retained in Grade 3														
	2008	80%	> 99%	*	*	*	*	*	*	*	*	*	*	*
Attendance Rate														
	2006-07	95.5%	96.2%	96.5%	96.5%	96.4%	96.8%	96.0%	-	97.0%	96.4%	96.5%	96.4%	96.5%
	2005-06	95.5%	96.4%	96.6%	96.4%	95.8%	96.8%	96.1%	*	97.9%	96.4%	96.5%	95.9%	96.4%

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Profile

Section II - Page 1  
Total Students: 742  
Grade Span: EE - 04  
School Type: Elementary

District Name: MANSFIELD ISD  
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Campus #: 220908113

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	742	100.0%	23,292	29,615	4,651,516
Students By Grade: Early Childhood Education	2	0.3%	0.5%	0.2%	0.3%
Pre-Kindergarten	67	9.0%	6.2%	2.2%	4.1%
Kindergarten	139	18.7%	15.2%	7.1%	7.7%
Grade 1	145	19.5%	15.9%	7.9%	8.1%
Grade 2	138	18.6%	15.4%	7.8%	7.9%
Grade 3	124	16.7%	15.3%	7.6%	7.6%
Grade 4	127	17.1%	15.6%	7.7%	7.4%
Grade 5	0	0.0%	13.2%	7.6%	7.4%
Grade 6	0	0.0%	2.6%	7.8%	7.2%
Grade 7	0	0.0%	0.1%	7.8%	7.3%
Grade 8	0	0.0%	0.0%	7.7%	7.1%
Grade 9	0	0.0%	0.0%	9.1%	8.5%
Grade 10	0	0.0%	0.0%	7.3%	7.1%
Grade 11	0	0.0%	0.0%	6.8%	6.3%
Grade 12	0	0.0%	0.0%	5.4%	5.8%
Ethnic Distribution: African American	44	5.9%	9.4%	26.3%	14.3%
Hispanic	423	57.0%	62.7%	20.3%	47.2%
White	270	36.4%	25.5%	47.1%	34.8%
Native American	0	0.0%	0.3%	0.5%	0.3%
Asian/Pac. Islander	5	0.7%	2.0%	5.8%	3.4%
Economically Disadvantaged	520	70.1%	69.9%	30.3%	55.3%
Limited English Proficient (LEP)	289	38.9%	30.5%	9.8%	16.7%
Students w/Disciplinary Placements (2006-07)	1	0.1%	0.5%	1.7%	2.3%
At-Risk	421	56.7%	55.0%	34.7%	48.4%
Mobility (2006-07)	117	19.4%	20.2%	17.3%	20.9%
Number of Students per Teacher	15.6	n/a	14.5	16.1	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	6.2%	2.7%	2.0%	2.8%	12.5%	12.6%	16.8%	12.3%
Grade 1	5.7%	5.6%	2.9%	5.9%	17.6%	9.5%	5.0%	10.6%
Grade 2	2.5%	3.3%	1.1%	3.5%	0.0%	5.2%	3.4%	4.6%
Grade 3	0.9%	2.0%	0.8%	2.8%	0.0%	3.8%	2.3%	2.6%
Grade 4	2.9%	2.0%	0.6%	1.6%	0.0%	0.4%	0.8%	1.3%
Grade 5	-	2.3%	0.9%	2.3%	-	1.6%	0.8%	1.8%
Grade 6	-	0.0%	0.2%	1.1%	-	2.8%	4.6%	1.6%
Grade 7	-	0.0%	0.6%	1.7%	-	0.0%	2.4%	2.2%
Grade 8	-	-	0.9%	1.3%	-	-	2.1%	2.8%

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CLASS SIZE INFORMATION  
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	19.6	18.9	18.5	18.9
Grade 1	20.7	18.2	19.2	18.9
Grade 2	19.9	18.2	19.0	19.0
Grade 3	17.7	19.2	18.9	19.0
Grade 4	18.1	19.0	19.2	19.6
Grade 5	-	20.9	23.3	22.2
Grade 6	-	22.0	23.8	21.4
Mixed Grades	30.3	18.4	20.1	22.4
Secondary: English/Language Arts	-	13.3	23.0	20.0
Foreign Languages	-	-	24.8	21.0
Mathematics	-	13.0	22.0	19.8
Science	-	13.5	24.6	20.8
Social Studies	-	13.5	25.3	21.8

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Campus #: 220908113

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	60.5	100.0%	100.0%	100.0%	100.0%
Professional Staff:	53.5	88.5%	85.2%	63.3%	62.9%
Teachers	47.5	78.6%	73.2%	53.3%	50.8%
Professional Support	4.0	6.6%	8.0%	6.7%	8.3%
Campus Admin. (School Leader.)	2.0	3.3%	3.9%	2.5%	2.8%
Educational Aides:	7.0	11.5%	14.8%	7.4%	9.9%
Total Minority Staff:	20.0	33.0%	33.5%	26.4%	43.1%
Teachers By Ethnicity and Sex:					
African American	2.0	4.2%	4.9%	8.1%	9.6%
Hispanic	11.0	23.2%	24.5%	5.3%	21.4%
White	34.5	72.6%	69.5%	85.3%	67.5%
Native American	0.0	0.0%	0.3%	0.4%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.8%	0.8%	1.2%
Males	2.0	4.2%	7.5%	19.8%	22.8%
Females	45.5	95.8%	92.5%	80.2%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	6.7%	5.1%	7.9%
1-5 Years Experience	13.0	27.4%	32.0%	29.6%	29.8%
6-10 Years Experience	10.5	22.1%	23.3%	29.2%	19.7%
11-20 Years Experience	17.0	35.8%	22.0%	23.9%	23.4%
Over 20 Years Experience	7.0	14.7%	16.0%	12.2%	19.2%
			Campus	District	State
Average Years Experience of Teachers:		11.7 yrs.	10.4 yrs.	9.9 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		8.5 yrs.	7.4 yrs.	5.1 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	\$39,963	\$44,782	\$39,372
1-5 Years Experience		\$45,355	\$42,626	\$45,609	\$41,374
6-10 Years Experience		\$46,934	\$44,226	\$47,150	\$43,886
11-20 Years Experience		\$49,774	\$47,905	\$50,044	\$48,174
Over 20 Years Experience		\$59,375	\$56,634	\$58,747	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$49,352	\$46,219	\$48,673	\$46,179
Professional Support		\$51,198	\$50,717	\$55,464	\$54,543
Campus Administration (School Leadership)		\$70,503	\$66,705	\$71,002	\$67,397
Contracted Instructional Staff (not incl. above):		0.0	3.7	0.0	2,641.9

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Profile

Section II - Page 4  
Total Students: 742  
Grade Span: EE - 04  
School Type: Elementary

District Name: MANSFIELD ISD  
Campus Name: ERMA NASH ELEMENTARY  
Campus #: 220908113

ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$3,699,087	100.0%	\$5,067	\$4,261,731	100.0%	\$5,838	\$130,278,371	100.0%	\$5,886
Instruction (11,95)	\$2,903,119	78.5%	\$3,977	\$3,150,898	73.9%	\$4,316	\$95,573,476	73.4%	\$4,318
Instructional-Related Services (12,13)	\$84,943	2.3%	\$116	\$104,559	2.5%	\$143	\$4,958,391	3.8%	\$224
Instructional Leadership (21)	\$35,570	1.0%	\$49	\$35,570	0.8%	\$49	\$1,551,224	1.2%	\$70
School Leadership (23)	\$253,166	6.8%	\$347	\$295,581	6.9%	\$405	\$8,977,488	6.9%	\$406
Support Services-Student (31,32,33)	\$183,089	4.9%	\$251	\$183,709	4.3%	\$252	\$6,346,486	4.9%	\$287
Other Campus Costs (35,36,51,52,53)	\$239,200	6.5%	\$328	\$491,414	11.5%	\$673	\$12,871,306	9.9%	\$582
<b>By Program:</b>									
Total Operating Expenditures	\$3,459,887	100.0%	\$4,740	\$3,720,952	100.0%	\$5,097	\$116,376,271	100.0%	\$5,258
Bilingual/ESL Education (25)	\$801,361	23.2%	\$1,098	\$829,860	22.3%	\$1,137	\$10,764,603	9.2%	\$486
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$105	0.0%	\$0
Accelerated Education (24,30)	\$156,613	4.5%	\$215	\$347,837	9.3%	\$476	\$13,680,633	11.8%	\$618
Gifted & Talented Education (21)	\$446,651	12.9%	\$612	\$446,651	12.0%	\$612	\$1,251,082	1.1%	\$57
Regular Education (11)	\$1,565,260	45.2%	\$2,144	\$1,571,769	42.2%	\$2,153	\$75,379,059	64.8%	\$3,406
Special Education (23)	\$490,002	14.2%	\$671	\$524,835	14.1%	\$719	\$15,256,556	13.1%	\$689
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$44,233	0.0%	\$2

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	286	38.5%	30.1%	9.2%	15.5%
Career & Technology Education	0	0.0%	0.0%	26.0%	20.9%
Gifted & Talented Education	35	4.7%	3.6%	7.3%	7.5%
Special Education	62	8.4%	9.2%	8.9%	10.0%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	1.0	2.1%	16.1%	1.8%	7.3%
Career & Technology Education	0.0	0.0%	0.0%	4.0%	3.9%
Compensatory Education	4.5	9.5%	6.7%	2.8%	3.6%
Gifted & Talented Education	0.0	0.0%	0.8%	0.0%	2.0%
Regular Education	39.0	82.1%	66.7%	75.7%	70.7%
Special Education	3.0	6.3%	9.7%	8.9%	9.8%
Other	0.0	0.0%	0.0%	6.8%	2.8%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
 '\*' Indicates results are masked due to small numbers to protect student confidentiality.  
 '-' Indicates zero observations reported for this group.  
 'n/a' Indicates data reporting is not applicable for this group.